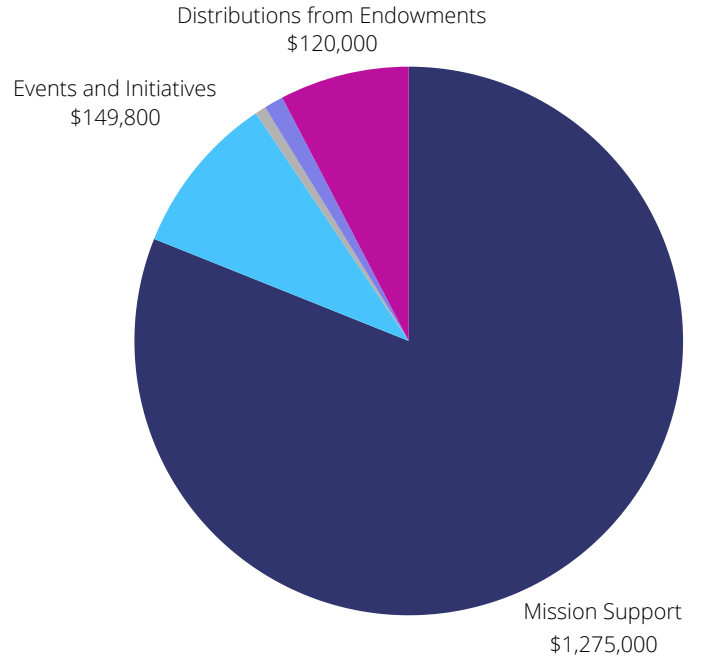


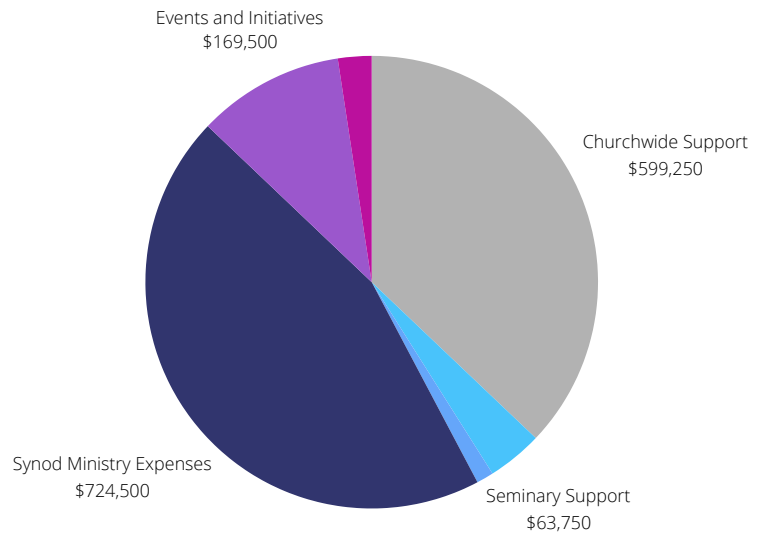


2025 Narrative Budget

2025 FUNDS AVAILABLE	
Mission Support	\$1,275,000
Events and Initiatives	\$83,800
Synod Assembly	\$66,000
Other	\$18,000
Evangelical Mission Grant	\$10,000
Distributions from Endowments	\$120,000
Total Funds Available	\$1,572,800



2025 GIVING & EXPENSES	
ELCA Churchwide Support,	\$599,250
Seminary Support	\$63,750
Ministry Partners	\$19,720
Synod Ministry Expenses	\$724,550
Events and Initiatives	\$103,500
Synod Assembly	\$66,000
Property and Technology	\$38,800
Total Giving & Expenses	\$1,615,570



Net Balance	(\$42,770)
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East Central Synod of Wisconsin
Evangelical Lutheran Church in America

ECSW FUNDS	Balance as of 1/31/23	Balance as of 1/31/24
Endowment	---	\$1,177,025
+ Building Sale Proceeds	---	<u>\$805,245</u>
Endowment Total	\$1,125,968	\$1,982,270
Gallmeier (Beneficial Interest)	\$304,242	\$270,120
ARISE Campaign	\$348,511	\$245,000

NON-BUDGETED CONTRIBUTIONS FROM CONGREGATIONS	Year End 2023
ELCA World Hunger & Lutheran World Relief (LWR)	\$152,433
Crossways Camping Ministries	\$44,643
Lutheran Disaster Relief (LDR) - US & General	\$32,516
Lutheran Disaster Relief (LDR) - International	\$26,477
Missionary and Other Gifts	\$31,167
Total Non-Budgeted Contributions	\$287,236

