



2025 Budget Comparison

FUNDS AVAILABLE	2020 Actuals	2021 Actuals	2022 Actuals	2023 Actuals	2024 Budget	2025 Proposed
Mission Support	\$1,352,678	\$1,291,113	\$1,172,310	\$1,186,115	\$1,200,000	\$1,275,000
Events and Initiatives	\$39,400	\$46,618	\$51,925	\$62,783	\$98,800	\$83,800
Synod Assembly	\$29,423	\$31,097	\$48,439	\$25,548	\$66,000	\$66,000
Synod Ministry Grant	---	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Other	\$45,363	\$164,241	\$51,838	\$10,755	\$5000	\$18,000
Distributions*	\$62,236	\$67,572	\$72,226	\$73,807	\$107,000	\$120,000
Total	\$1,529,099	\$1,610,641	\$1,406,737	\$1,369,008	\$1,486,800	\$1,572,800

*Distributions from Endowment fund, Gallmeier fund, and ARISE campaign

Gain from Sale of Building \$606,203 for 2023

EXPENSES	2020 Actuals	2021 Actuals	2022 Actuals	2023 Actuals	2024 Budget	2025 Proposed
Churchwide Support	\$676,339	\$644,825	\$586,155	\$533,750	\$552,000	\$599,250
Seminary Support	\$100,000	\$64,483	\$58,624	\$59,306	\$60,000	\$63,750
Ecumenical Partners	\$12,629	\$16,132	\$16,132	\$16,042	\$16,120	\$19,720
Synod Ministry	\$530,390	\$531,733	\$587,832	\$623,752	\$656,000	\$724,550
Events and Initiatives	\$78,533	\$62,186	\$57,199	\$67,761	\$122,950	\$103,500
Synod Assembly	\$20,788	\$29,488	\$40,951	\$29,700	\$66,000	\$66,000
Property and Tech	\$99,187	\$86,670	\$82,526	\$47,942	\$36,800	\$38,800
Total	\$1,517,925	\$1,435,517	\$1,429,419	\$1,378,252	\$1,509,870	\$1,615,570

Net Balance	\$11,175	\$175,125	(\$22,682)	(\$9,244)	(\$23,070)	(\$42,770)
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